

Personal Services Expenditure Detail  
University of Alaska

**Component:** Education Trust of Alaska (3198)

**RDU:** Enterprise Entities (678)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

| PCN                         | Job Class Title               | Location  | Time                           | Split/   | Employee Class         | Benefit | Annual                           | Annual  | Total          | UGF |
|-----------------------------|-------------------------------|-----------|--------------------------------|----------|------------------------|---------|----------------------------------|---------|----------------|-----|
| 100006                      | CFO                           | Fairbanks | FT                             | *        | Officer                | 25.1%   | 35,025                           | 8,791   | 43,816         | -   |
| 100032                      | Communications Manager 2      | Fairbanks | PT                             |          | APT - Exempt Employees | 41.2%   | 105,360                          | 43,408  | 148,768        | -   |
| 100507                      | Senior Administrator Director | Fairbanks | FT                             |          | Sr. Administrator      | 25.1%   | 141,394                          | 35,490  | 176,884        | -   |
| 100607                      | Fiscal Technician 4           | Fairbanks | FT                             |          | PERS - Classified      | 51.8%   | 65,987                           | 34,181  | 100,168        | -   |
| 100620                      | Admin Specialist 2            | Fairbanks | FT                             |          | PERS - Classified      | 51.8%   | 70,026                           | 36,273  | 106,299        | -   |
| 100625                      | Admin Specialist 2            | Fairbanks | FT                             |          | PERS - Classified      | 51.8%   | 50,960                           | 26,397  | 77,357         | -   |
| 100634                      | Fiscal Professional 4         | Fairbanks | FT                             |          | APT - Exempt Employees | 41.2%   | 101,235                          | 41,709  | 142,944        | -   |
| Pool                        | UA Labor Pool                 | Fairbanks | PT                             |          | Labor Pool             | 0.0%    | 1,795                            |         | 1,795          | -   |
| <b>Total Position Costs</b> |                               |           |                                |          |                        |         | 571,782                          | 226,250 | 798,032        | -   |
|                             |                               |           | Full Time Positions:           | 5        |                        |         |                                  |         |                |     |
|                             |                               |           | Part Time Positions:           | <u>1</u> |                        |         |                                  |         |                |     |
|                             |                               |           | <b>Positions in Component:</b> | <b>6</b> |                        |         |                                  |         |                |     |
|                             |                               |           |                                |          |                        |         | Federal Receipts (1002)          |         |                |     |
|                             |                               |           |                                |          |                        |         | General Fund Receipts (1004)     |         |                |     |
|                             |                               |           |                                |          |                        |         | Interagency Receipts (1007)      |         |                |     |
|                             |                               |           |                                |          |                        |         | University Receipts (1048)       |         | 798,032        |     |
|                             |                               |           |                                |          |                        |         | UA Intra-agency Transfers (1174) |         |                |     |
|                             |                               |           |                                |          |                        |         | <b>UA Funding</b>                |         | <b>798,032</b> |     |