Personal Services Expenditure Detail University of Alaska

Component: Education Trust of Alaska (3198)

RDU: Enterprise Entities (678)

Notes:

- 1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
- 2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

Job Class Title	Location	Time	Split/	Employee Class	Benefit	Annual	Annual	Total	UGF
CFO	Fairbanks	FT	*	Officer	25.1%	35,025	8,791	43,816	-
Communications Manager 2	Fairbanks	PT		APT - Exempt Employees	41.2%	105,360	43,408	148,768	-
Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	141,394	35,490	176,884	-
Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	65,987	34,181	100,168	-
Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	70,026	36,273	106,299	-
Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	50,960	26,397	77,357	-
Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	101,235	41,709	142,944	-
UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	1,795		1,795	-
Full Time Position	c·	5			Total Position Costs	571,782	226,250	798,032	-
		3 1				Federal Rec	eipts (1002)		
Positions in Component: 6					General Fund Receipts (1004)				
Interagency Receipts (1007) University Receipts (1048) UA Intra-agency Transfers (1174)							eipts (1007)		
							798,032		
							sfers (1174)		
UA Funding								798,032	
	CFO Communications Manager 2 Senior Administrator Director Fiscal Technician 4 Admin Specialist 2 Admin Specialist 2 Fiscal Professional 4 UA Labor Pool Full Time Position Part Time Position	CFO Communications Manager 2 Senior Administrator Director Fiscal Technician 4 Admin Specialist 2 Fairbanks Admin Specialist 2 Fairbanks Fiscal Professional 4 UA Labor Pool Full Time Positions: Part Time Positions:	CFO Communications Manager 2 Fairbanks FT Senior Administrator Director Fiscal Technician 4 Admin Specialist 2 Fairbanks FT Admin Specialist 2 Fairbanks FT Fiscal Professional 4 UA Labor Pool Full Time Positions: Part Time Positions: 1 Fairbanks FT	CFO Communications Manager 2 Senior Administrator Director Fiscal Technician 4 Admin Specialist 2 Fairbanks FT Fiscal Professional 4 UA Labor Pool Full Time Positions: Part Time Positions: 1 Fairbanks FT Fairba	CFO Fairbanks FT * Officer Communications Manager 2 Fairbanks PT APT - Exempt Employees Senior Administrator Director Fairbanks FT Sr. Administrator Fiscal Technician 4 Fairbanks FT PERS - Classified Admin Specialist 2 Fairbanks FT PERS - Classified Admin Specialist 2 Fairbanks FT PERS - Classified Fiscal Professional 4 Fairbanks FT PERS - Classified Fiscal Professional 4 Fairbanks FT APT - Exempt Employees UA Labor Pool Fairbanks PT Labor Pool	CFO Fairbanks FT * Officer 25.1% Communications Manager 2 Fairbanks PT APT - Exempt Employees 41.2% Senior Administrator Director Fairbanks FT Sr. Administrator 25.1% Fiscal Technician 4 Fairbanks FT PERS - Classified 51.8% Admin Specialist 2 Fairbanks FT PERS - Classified 51.8% Admin Specialist 2 Fairbanks FT PERS - Classified 51.8% Fiscal Professional 4 Fairbanks FT PERS - Classified 51.8% UA Labor Pool Fairbanks PT APT - Exempt Employees 41.2% UA Labor Pool Fairbanks PT Labor Pool 0.0% Total Position Costs Full Time Positions: 5 Part Time Positions: 6 Ge	CFO Fairbanks FT * Officer 25.1% 35,025 Communications Manager 2 Fairbanks PT APT - Exempt Employees 41.2% 105,360 Senior Administrator Director Fairbanks FT Sr. Administrator 25.1% 141,394 Fiscal Technician 4 Fairbanks FT PERS - Classified 51.8% 65,987 Admin Specialist 2 Fairbanks FT PERS - Classified 51.8% 70,026 Admin Specialist 2 Fairbanks FT PERS - Classified 51.8% 50,960 Fiscal Professional 4 Fairbanks FT PERS - Classified 51.8% 50,960 Fiscal Professional 4 Fairbanks FT APT - Exempt Employees 41.2% 101,235 UA Labor Pool Fairbanks PT Labor Pool 0.0% 1,795 Full Time Positions: 5 Part Time Positions: 5 Part Time Positions: 6 Federal Rec Interagency Rec University Rec UA Intra-agency Trans	CFO Fairbanks FT * Officer 25.1% 35,025 8,791 Communications Manager 2 Fairbanks PT APT - Exempt Employees 41.2% 105,360 43,408 Senior Administrator Director Fairbanks FT Sr. Administrator 25.1% 141,394 35,490 Fiscal Technician 4 Fairbanks FT PERS - Classified 51.8% 65,987 34,181 Admin Specialist 2 Fairbanks FT PERS - Classified 51.8% 70,026 36,273 Admin Specialist 2 Fairbanks FT PERS - Classified 51.8% 50,960 26,397 Fiscal Professional 4 Fairbanks FT PERS - Classified 51.8% 50,960 26,397 Fiscal Professional 4 Fairbanks FT APT - Exempt Employees 41.2% 101,235 41,709 UA Labor Pool Fairbanks PT Labor Pool 0.0% 1,795 Full Time Positions: 5 Part Time Positions: 5 Part Time Positions: 6 Federal Receipts (1002) Positions in Component: 6 General Fund Receipts (1004) Interagency Receipts (1007) University Receipts (1048) UA Intra-agency Transfers (1174)	CFO Fairbanks FT * Officer 25.1% 35,025 8,791 43,816 Communications Manager 2 Fairbanks PT APT - Exempt Employees 41.2% 105,360 43,408 148,768 Senior Administrator Director Fairbanks FT Sr. Administrator 25.1% 141,394 35,490 176,884 Fiscal Technician 4 Fairbanks FT PERS - Classified 51.8% 65,987 34,181 100,168 Admin Specialist 2 Fairbanks FT PERS - Classified 51.8% 70,026 36,273 106,299 Admin Specialist 2 Fairbanks FT PERS - Classified 51.8% 50,960 26,397 77,357 Fiscal Professional 4 Fairbanks FT APT - Exempt Employees 41.2% 101,235 41,709 142,944 UA Labor Pool Fairbanks PT Labor Pool 0.0% 1,795 798,032 Full Time Positions: Part Time Positions: Part Time Positions: 1 5 Federal Receipts (1004) 1 1 <